

Pupil Premium Spending for 2018–2019 Financial Year

Income

2018–2019 = 183 pupils = 170 pp students @£935 per pupil
 5 Service Children @£300 per pupil
 8 CLA @ £2300 per pupil |
 TOTAL = £178850

Use of the pupil premium

The school has followed the guidance provided to ensure that this funding has been used most effectively to improve curriculum engagement and academic achievement for our pupils.

Expenditure

Free School Meals for Pupil Premium students	£20042
Proportion of vocational curriculum costs delivered on site <ul style="list-style-type: none"> – Hair and Beauty – Construction – Motor Vehicle – Agriculture – Learning Support Assistants 	£60587
Alternative provision costs (including transport) for students educated off site in part	£12784
Personalised Curriculum Coordinator delivering off-site provision onsite	£23,398
Proportion of Attendance Team (proportion of 2.8 FTE admin posts)	£20857
PP attendance strategy (inc SAM day and SAM Learning)	£8876
Incentive schemes; rewards and attendance – “Wise up”	£4950
Proportion of KS4 and KS5 Learning Mentors	£29860
PP Hub work (meetings, printing, CPOMS)	£37904
Teaching salaries and ancillary costs for out-of-hours intervention and revision sessions	£24318
Proportion of Pastoral Team costs (Assistant Head, Pastoral and HoY Team)	£59485
Proportion of Data Team (Assistant Head, School Performance and Data Team) – tracking of Pupil Premium students’ performance and attainment	£17400
Proportion of KS4 Intervention Manager costs in Maths and English	£33956
SMT 1-2-1 mentoring for year 11 Pupil Premium students latter half of AY 18/19 for 1 period per week per student	£9470
Year 10 and 6 th form PP boys trips to inspire ambition	£4975
Non-cost items: Year 11 1-2-1 IAG interviews = SMT + Form Tutor time Year 11 Intervention Monday and Tuesdays P4 and P5	
Total	£368862

